## Education Program Project Funding Application Line-Item Budget

| Name  | of | Pro | oie | ct: |
|-------|----|-----|-----|-----|
| - 102 |    |     | -,- |     |

|                       | <br> | <br> |
|-----------------------|------|------|
| Name of Organization: |      |      |

| Description  | Budget Detail     | Total Budget |  |  |
|--|-------------------|--------------|--|--|
| Contractual Services   |                   | \$           |  |  |
| List hours and rates for each position working on the project. |                   |              |  |  |
| hours @ \$ /hour for Vice President/Pa                         | artner \$         |              |  |  |
| hours @ \$ /hour for Supervisor                                | \$                |              |  |  |
| hours @ \$ /hour for Manager                                   | \$                |              |  |  |
| hours @ \$ /hour for Coordinator                               | \$<br>\$          |              |  |  |
| hours @ \$ /hour for Assistant                                 | \$                |              |  |  |
| hours @ \$ /hour for Secretarial/Cleric                        | cal \$            |              |  |  |
| Market Studies   |                   | \$           |  |  |
| studies necessary to complete project                          | \$                |              |  |  |
|  | \$                |              |  |  |
| Meetings and Conferences                                       |                   | \$           |  |  |
| cost of meeting room and meals                                 | \$                |              |  |  |
| seminars @ \$ each   | \$<br>\$          |              |  |  |
|  | \$                |              |  |  |
| Travel   |                   | \$           |  |  |
| trips @ \$ each including lodging, trar                        | sportation, meals |              |  |  |
|  | \$                |              |  |  |
| Printing   |                   | \$           |  |  |
| @ \$ each  | \$                |              |  |  |
| @\$ each   | \$<br>\$          |              |  |  |
|  | \$                |              |  |  |
| Postage  |                   | \$           |  |  |
| mailings of pieces @ \$ per piece                              | \$                |              |  |  |
|  | \$                |              |  |  |
| Other Operating Expenses                                       |                   | \$           |  |  |
| delivery charges, subscriptions, supplies,                     | etc. \$           |              |  |  |
|  | \$                |              |  |  |
| Equipment Rental   |                   | \$           |  |  |
| projector, media player, etc.                                  | \$                |              |  |  |
|  | \$                |              |  |  |
|  |                   |              |  |  |